

Pupil premium funding 2014-2015

	%	£
AHT in charge of PP	3	2000
SENCo	25	12000
3 Learning Mentors	80	36000
Attendance officer	33	11000
Data Package SISRA	21	315
Year 6 Transition	100	500
Supporting Achievement (Hardship fund)	100	3000
Literacy and numeracy co-ordinator (TLR)	100	12000
TA literacy support lit programme	20	3000
TA small group work		3765
Additional staffing maths		20000
Additional staffing English		20000
KS4 raising standards learning support	100	7000
KS 4 Holiday revision, nite clubs	100	20000
Revision, booklets, resources, admin	100	3000
Intervention RS year 11 AHT	100	13500
Year 11 1-1 maths		24000
Year 11 1-1 English		12000
Alternative provision (B&W college)	100	11000
Total funding		214080